Adj. District Per Pupil:   38.475   Amount   % School   Pupil   Pupil   Per Pupil   Terom   Average   Per Pupil   Total   \$ 4.489,753   10.00%   \$ 1.0733   \$ 7.502   42.0%   127.31   11.51	I-1. Each Elementary School -		<del>oponam,</del>	<u> </u>		Gregorian at Fo	
Adj. District Per Pupil:   \$4.6   Amount   School   Pupil   Per	Total School Spending	This School			Average % Variance % To Adi.		
Instruction	· · · · · · · · · · · · · · · · · · ·	Amount	, , , , , , , , , , , , , , , , , , , ,	-	Elementary	From	District
Face-to-Face Teaching \$3,133,669 69.8% \$7,533 \$5,021 50.0% 88,99	Total	\$ 4,489,753	100.0%	\$ 10,793	\$ 7,602	42.0%	127.3%
Face-to-Face Teaching	Instruction	\$ 3,333,770	74.3%	\$ 8,014	\$ 5,571	43.8%	94.5%
Substitutes		\$ 3,133,669	69.8%	\$ 7,533	\$ 5,021	50.0%	88.9%
Instructional Paraprofessionals			51.1%			50.6%	65.0%
Classroom Materials	Substitutes	210,310	4.7%	506	474	6.6%	6.0%
Pupil-Use Technology & Software   S9,927   1.3%   1.44   199   27.8%   1.77   Instructional Materials, Trips & Supplies   140,175   3.1%   337   351   4.0%   4.0%   4.0%   1.059   1.0%   1.	Instructional Paraprofessionals	630,367	14.0%	1,515	887	70.8%	17.9%
Instructional Materials, Trips & Supplies	Classroom Materials	\$ 200,101	4.5%	\$ 481	\$ 551	-12.6%	5.7%
Sample	Pupil-Use Technology & Software	59,927	1.3%	144	199	-27.8%	1.7%
Pupil Support	Instructional Materials, Trips & Supplies	140,175	3.1%	337	351	-4.0%	4.0%
Guidance & Counseling	Instructional Support	\$ 369,743	8.2%	\$ 889	\$ 458	94.1%	10.5%
Library & Media	Pupil Support	\$ 151,624	3.4%	\$ 364	\$ 237	54.1%	4.3%
Extracurricular   25,894   0.6%   62   3   1798.8%   0.79	Guidance & Counseling	31,416	0.7%	76	56	34.7%	0.9%
Student Health & Services   79,634   1.8%   191   125   52.9%   2.39	Library & Media	14,680	0.3%	35	52	-32.2%	0.4%
Teacher Support	Extracurricular	25,894	0.6%	62	3	1798.8%	0.7%
Curriculum Development         0         0.0%         0         0.0%         0.0%           In-Service, Staff Development & Support         35,547         0.8%         85         64         33,3%         1.0%           Sabbaticals         0         0.0%         0         0         0.0%         0.0%           Program Support         \$182,572         4.1%         \$439         \$157         179,1%         5.29           Program Management         0         0.0%         0         2         -100,0%         0.00           Therapists, Psych, Eval, Pers Att. & Soc Workers         182,572         4.1%         439         155         183,5%         5.29           Operations         \$555,170         12.4%         \$1,335         \$1,207         10.6%         15.79           Non-Instructional Pupil Services         \$318,867         7.1%         \$767         \$730         5.0%         9.0%           Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Facilities         \$236,304         5.3%         \$568         \$476         19.2% </td <td>Student Health &amp; Services</td> <td>79,634</td> <td>1.8%</td> <td>191</td> <td>125</td> <td>52.9%</td> <td>2.3%</td>	Student Health & Services	79,634	1.8%	191	125	52.9%	2.3%
In-Service, Staff Development & Support   35,547   0.8%   85   64   33.3%   1.0%   Sabbaticals   0   0.0%   0   0   0.0%   0.0	Teacher Support	\$ 35,547	0.8%	\$ 85	\$ 64	33.3%	1.0%
Sabbaticals         0         0.0%         0         0         0.0%         0.09           Program Support         \$182,572         4.1%         \$439         \$157         179,1%         5.29           Program Management         0         0.0%         0         2         -100,0%         0.09           Therapists, Psych, Eval, Pers Att. & Soc Workers         182,572         4.1%         439         155         183,5%         5.29           Operations         \$555,170         12.4%         \$1,335         \$1,207         10.6%         15.79           Non-Instructional Pupil Services         \$318,867         7.1%         \$767         \$730         5.0%         9.09           Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$236,304         5.3%         \$568         \$476         19.2%         6.79           Business Services         \$0         0.0%         \$0         \$0         0.0% <t< td=""><td>Curriculum Development</td><td>0</td><td>0.0%</td><td>0</td><td>0</td><td>0.0%</td><td>0.0%</td></t<>	Curriculum Development	0	0.0%	0	0	0.0%	0.0%
Program Support	In-Service, Staff Development & Support	35,547	0.8%	85	64	33.3%	1.0%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers         0         0.0%         0         2         -100.0%         0.09           Therapists,Psych,Eval,Pers Att. & Soc Workers         182,572         4.1%         439         155         183.5%         5.29           Operations         \$555,170         12.4%         \$1,335         \$1,207         10.6%         15.79           Non-Instructional Pupil Services         \$318,867         7.1%         \$767         \$730         5.0%         9.09           Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Facilities         \$236,304         5.3%         \$568         \$476         19.2%         6.79           Building Upkeep, Utilities & Maintenance         236,304         5.3%         \$568         476         19.2%         6.79           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.0%           Leadership         \$231,069         5.1	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         182,572         4.1%         439         155         183.5%         5.29           Operations         \$555,170         12.4%         \$1,335         \$1,207         10.6%         15.79           Non-Instructional Pupil Services         \$318,867         7.1%         \$767         \$730         5.0%         9.0%           Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$236,304         5.3%         \$568         \$476         19.2%         6.79           Building Upkeep, Utilities & Maintenance         236,304         5.3%         \$568         476         19.2%         6.79           Business Services         \$0         0.0%         0         \$0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.	Program Support	\$ 182,572	4.1%	\$ 439	\$ 157	179.1%	5.2%
Operations         \$555,170         12.4%         \$1,335         \$1,207         10.6%         15.79           Non-Instructional Pupil Services         \$318,867         7.1%         \$767         \$730         5.0%         9.09           Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$236,304         5.3%         \$568         \$476         19.2%         6.79           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.09           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.0%           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.0%           Cheadership         \$231,069         \$1,1%         \$555         \$366         \$1,7%         6.69	<u> </u>	0	0.0%	0	2	-100.0%	0.0%
Non-Instructional Pupil Services   \$318,867   7.1%   \$767   \$730   5.0%   9.0%	Therapists,Psych,Eval,Pers Att. & Soc Workers	182,572	4.1%	439	155	183.5%	5.2%
Transportation         127,424         2.8%         306         195         57.0%         3.69           Food Service         118,720         2.6%         285         347         -17.8%         3.49           Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$ 236,304         5.3%         \$ 568         \$ 476         19.2%         6.79           Building Upkeep, Utilities & Maintenance         236,304         5.3%         568         476         19.2%         6.79           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.69           School Management         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2% <td< td=""><td>Operations</td><td>\$ 555,170</td><td>12.4%</td><td>\$ 1,335</td><td>\$ 1,207</td><td>10.6%</td><td>15.7%</td></td<>	Operations	\$ 555,170	12.4%	\$ 1,335	\$ 1,207	10.6%	15.7%
Food Service         118,720         2.6%         285         347         -17.8%         3.49           Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$ 236,304         5.3%         \$ 568         \$ 476         19.2%         6.79           Building Upkeep, Utilities & Maintenance         236,304         5.3%         568         476         19.2%         6.79           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.6%           School Management         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.6%           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.3%<	Non-Instructional Pupil Services	\$ 318,867	7.1%	\$ 767	\$ 730	5.0%	9.0%
Safety         72,723         1.6%         175         188         -7.0%         2.19           Facilities         \$236,304         5.3%         \$568         \$476         19.2%         6.79           Building Upkeep, Utilities & Maintenance         236,304         5.3%         568         476         19.2%         6.79           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.09           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$231,069         5.1%         \$555         \$366         51.7%         6.69           School Management         \$231,069         5.1%         \$555         \$366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.39           School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management         \$0         0.0%         0         0         0.0%         0.0%<	Transportation	127,424	2.8%	306	195	57.0%	3.6%
Sample	Food Service	118,720	2.6%	285	347	-17.8%	3.4%
Building Upkeep, Utilities & Maintenance         236,304         5.3%         568         476         19.2%         6.79           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0% <t< td=""><td>Safety</td><td>72,723</td><td>1.6%</td><td>175</td><td>188</td><td>-7.0%</td><td>2.1%</td></t<>	Safety	72,723	1.6%	175	188	-7.0%	2.1%
Business Services	Facilities	\$ 236,304	5.3%	\$ 568	\$ 476	19.2%	6.7%
Data Processing Business Operations         0         0.0%         0         0         0.0%         0.09           Leadership         \$231,069         5.1%         \$555         \$366         51.7%         6.69           School Management         \$231,069         5.1%         \$555         \$366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.39           School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management          \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Building Upkeep, Utilities & Maintenance	236,304	5.3%	568	476	19.2%	6.7%
Business Operations         0         0.0%         0         0         0.0%         0.09           Leadership         \$231,069         5.1%         \$555         \$366         51.7%         6.69           School Management         \$231,069         5.1%         \$555         \$366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.39           School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.69           School Management         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.39           School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 231,069         5.1%         \$ 555         \$ 366         51.7%         6.69           Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.39           School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.09           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         152,877         3.4%         367         224         64.2%         4.3%           School Office         78,193         1.7%         188         142         32.0%         2.2%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Leadership	\$ 231,069	5.1%	\$ 555	\$ 366	51.7%	6.6%
School Office         78,193         1.7%         188         142         32.0%         2.29           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Management	\$ 231,069	5.1%	\$ 555	\$ 366	51.7%	6.6%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Principals & Assistant Principals	152,877	3.4%	367	224	64.2%	4.3%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Office	78,193	1.7%	188	142	32.0%	2.2%
District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0 0.0% 0 0 0.0% 0.0%	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

Providence School District
Printed: 5/03/00 by PSD Business Office

1998-1999 Actual Summary Generated: 2/10/00